

Economic Development

Strategic aim: To deliver sustainable, employment based regeneration in Dartford and Gravesham which benefits new and existing communities.

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 171	New Business Registration Rate	39.6% (2006)	50.7%	Data for 2009-10 will not be published until December 2010.	N/A	No target agreed	No target agreed
		Dartford	53.0%				
		Gravesham	48.4%				
NI 164	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 3 or higher	34.9%	44.0%	Data for 2009-10 has not yet been published – was due May 2010	N/A	36.9%	37.9%
		Dartford	41.8%				
		Gravesham	46.1%				
L/ED	Jobs created at Ebbsfleet	0	0	0	↔	TBC	TBC

Health and Well-being

Strategic Aim: To encourage people to lead healthy lifestyles and to improve the quality of life for all.

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 55	Obesity in primary school children in reception year	11.5%	9.0%	Data for 2009-10 will not be published until Dec. 2010.	N/A	10.3%	9.7%
		Dartford	9.3%				
		Gravesham	10.8%				

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 8	Adult participation in sport and active recreation	17%	19.5%	Data for 2009-10 will not be published until July 2010.	N/A	22.3%	28.7%
		Dartford	19.6%				
		Gravesham	19.3%				
NI 120	All age all cause mortality	581 per 100,000 population	574 per 100,000 population	Data for 2009-10 will not be published until July 2010.	N/A	543 per 100,000 population	535 per 100,000 population
		Dartford	593.9 per 100,000 population				
		Gravesham	553.7 per 100,000 population				

Safer Communities

Strategic Aim: To make Dartford and Gravesham a safer place in which to live work and socialise.

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 21	Dealing with local concerns about anti social behaviour and crime by the local Council and the Police	N/A	23%	N/A Place Survey indicator next due in 2010-11	N/A	N/A	
		Dartford	21.4%				
		Gravesham	24.6%				

Environment and Transport

Strategic Aim: To create sustainable communities, adapted to climate change and served by a range of transport provision.

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 186	Per capita CO2 emissions in the area	9.3 tonnes	Data for 2008-09 and 2009-10- has not yet been published. At the moment there is no indication from the Department for Energy and Climate Change (DECC) as to when this will be available.			8.4 tonnes	8.1 tonnes
		Dartford					
		Gravesham					
L/ET	Strategic Transport Tariff contributions on trajectory						

Housing and Stronger Communities

Strategic Aim: To ensure that the housing needs of local people are met and to create strong and cohesive communities.

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 3	Civic participation in the local area	N/A	12.5%	N/A Place Survey indicator next due in 2010-11	N/A	N/A	
		Dartford	9.1%				
		Gravesham	15.7%				
NI 110	Young people's participation in positive activities	59.0%	65.5%	67.3%	↑		
		Dartford	Data not available at a District Council level				
		Gravesham					

Indicator	Description	Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	Target 2009-10	Target 2010-11
NI 154	Net additional homes provided	904 homes	1046 homes			1298 homes	1730 homes
		Dartford	610 homes				
		Gravesham	436 homes	189 homes	↓		
NI 155	Number of affordable homes delivered	297 homes				379 homes	571 homes
		Dartford	<u>265</u>	<u>119</u>			
		Gravesham	141 homes	104 homes	↓		

Additional Kent Agreement 2 Indicators

Economic Success

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 152	Working age people on out of work benefits	9.9%	9.5%	Data for 2009-10 not yet available. Was due in April 2010	N/A	9.6%	9.4%
		Dartford	9.1%				
		Gravesham	11.3%				
NI 163	Proportion of population aged 19-64 for males and 19-59 for females qualified to at least Level 2 or higher	67.6%	68.9%	Data for 2009-10 not yet available. Was due in April 2010	N/A	+6% Over baseline*	+8% Over baseline*
		Dartford	65.2%				
		Gravesham	65.2%				
NI 188	Planning to Adapt to Climate Change	Level 1	Level 1	Level 2	↑	Level 2	Level 3
		Dartford	Level 0	Level 1			
		Gravesham	Level 0	Level 1			

Learning for Everyone

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 117	16-18 year olds who are not in education, employment or training (NEET)	5.3%	4.7%	Data for 2009-10 not yet available. Was due in April 2010	N/A	4.7%	4.6%*
		Dartford	4.4%				
		Gravesham	4.1%				

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 161	Learners achieving a Level 1 qualification in literacy (cumulative)	0	9460	Not Available	N/A	Cumulative Target	
		Dartford	Data not available at a District Council level			11,743* (+5966)	17,928* (+6185)
		Gravesham					
NI 162	Learners achieving an Entry Level 3 qualification in numeracy	0	2799	Not Available	N/A	Cumulative Target	
		Dartford	Data not available at a District Council level			871* (+1709)	906* (+2615)
		Gravesham					

Improved Health, Care and Well-being

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11	
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1,097		Data for 2009-10 not yet available.	N?A	1191* Per 100,000 population	1212* Per 100,000 population	
		Dartford	1039					
		Gravesham	1137					
NI 40	Number of drug users recorded as being in effective treatment	2,180	2,540	Data for 2009-10 will not be published until August 2010.	N/A	2312*	2335*	
		Dartford	Data not available at a District Council level					
		Gravesham						

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Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 51	Effectiveness of child and adolescent mental health (CAMHs) services	12.0	13.0	Data for 2009-10 will not be published until July 2010.	N/A	14*	16*
		Dartford	Data not available at a District Council level				
		Gravesham					
NI 125	Achieving independence for older people through rehabilitation/intermediate care	N/A	75.0%	Data for 2009-10 will not be published until July 2010.	N/A	N/A	+ 4% improvement on baseline*
		Dartford	Data not available at a District Council level				
		Gravesham					

Environmental Excellence

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 189	Flood and coastal erosion risk management	N/A	90%			90% of agreed actions (CFMP and SMP)	90% of agreed actions (CFMP and SMP)
		Dartford	100%				
		Gravesham	92%	88%	↓		
NI 191	Residual household waste per household	835 kgs	706.5 kgs			733 kg*	704 kg*
		Dartford	720 kgs	715			
		Gravesham	623 kgs	591 kgs	↑		

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11	
NI 197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	53%	54%	Data for 2009-10 will not be published until July 2010.	N/A	58%*	61%*	
		Dartford	Data not available at a District Council level					
		Gravesham						

Stronger and Safer Communities

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 6	Participation in regular volunteering	23.4%	23.4%	N/A Place Survey indicator next due in 2010-11	N/A	N/A	24.2%
		Dartford	18.3%				
		Gravesham	23.8%				
NI 15	Serious Violent Crime Rate	N/A	736 incidents				
		Dartford	0.74	0.4			
		Gravesham	0.95	0.55	↑		
NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and	24.6%	24.6%	N/A Place Survey indicator next due in 2010-11	N/A	N/A	
		Dartford	21.4%				
		Gravesham	24.6%				

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
	police						
NI 32	Repeat incidents of domestic abuse	31%	New performance indicator to be collected from 2009-10 onwards.				No higher than 28%
		Dartford					
		Gravesham					
NI 111	First time entrants to the Youth Justice System aged 10-17	1660 per 100,000 population	1620 per 100,000 population	Data for 2009-10 will not be published until July 2010.	N/A	1590 per 100,000 population (aged 10-17)	1560 per 100,000 population (aged 10-17)
		Dartford	1300 per 100,000 population				
		Gravesham	1500 per 100,000 population				
NI 195	Improved street and environmental cleanliness (levels of litter)	Litter – 8%	4.0%			Litter - 6%*	Litter - 5%*
		Dartford	5.0%	<u>11% (this is a provisional figure which is subject to discussion with DEFRA)</u>			
		Gravesham	5.0%	6.0%	↓		

Enjoying Life

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11	
NI 11	Engagement in the Arts	47%	47.1%	45.2%	↓	48.5%	50.0%	
		Dartford	44.2%	Data not yet available at a District Council level				
		Gravesham	41.3%					

Keeping Kent Moving

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 47	People killed or seriously injured in road traffic accidents	742 (2005-07 Average)	5.0% (699)	Data for 2009-10 will not be published until August 2010.	N/A	699* (3.4% reduction)	674* (3.5% reduction)
		Dartford	7.4%				
		Gravesham	23.8%				
NI 175	Access to services and facilities by public transport, walking and cycling	Access to Hospitals 54% Access to GP Surgeries	Data for 2008-09 and 2009-10- has not yet been published. This data is due to be made available to authorities in July 2010, although it is not yet clear whether this will be available at a district council level.			Access to Hospitals 54.6% Access to GP Surgeries	Access to Hospitals 55.0%* Access to GP Surgeries

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
		82%					
		Dartford				83%*	83.5%*
		Gravesham					
NI 198	Children travelling to school – percentage of children travelling to school by car	35.6%	32.7%	Data for 2009-10 will not be published until November 2010.	N/A	31.8%*	30.6%*
		Dartford	34.2%				
		Gravesham	37.2%				

High Quality Homes

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 141	Percentage of vulnerable people achieving independent living	65.7%	75.8%	Q2 2009-10: 71.4%	↓		
		Dartford	Data not available at a District Council level			68.2%	71.0%
		Gravesham					
NI 159	Supply of ready to develop housing sites	142%	137%	Not Available	N/A		
		Dartford	100%			142%	142%
		Gravesham	172%	131.2%	↓		

Indicator	Description	KA2 Baseline	Outturn 2008-09	Outturn 2009-10	Direction of Travel	KA2 Target 2009-10	KA2 Target 2010-11
NI 187	Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating	< SAP 35 = 15%	< SAP 35 = 15%	< SAP 35 = 14%	↑		
		> SAP 65 = 20%	> SAP 65 = 20%	> SAP 65 = 24%			
		Dartford	< SAP 35 = 17%	< SAP 35 = 12%	↑	< SAP 35 = 14%	< SAP 35 = 13%
		> SAP 65 = 17%	> SAP 65 = 21%		> SAP 65 = 22%	> SAP 65 = 24%	
	Gravesham	< SAP 35 = 14%	< SAP 35 = 11%	↑			
		> SAP 65 = 17%	> SAP 65 = 26%				